

# **Code D: Business Administration**

**DAC** Capital Budget Projections

## **Statement of Policy**

The Director of Education shall present an annual five-year school facilities plan for approval by the Board of Education.

### Rationale

The five-year school facilities plan addresses the ever-changing needs of Greater Saskatoon Catholic Schools, including student growth and decline within neighbourhoods, expansion and congregation of programming, and building quality restoration.

## Authority

> The Education Act, Section 279

### **Guidelines**

- 1. The five-year school facilities plan shall be responsive to educational programming, student enrolment, ends statements, and assets.
- 2. The five-year school facilities plan shall be an integral part of the annual budget process.
- 3. The five-year school facilities plan will be contained within the Catholic Education Plan of the Board of Education.

#### **Procedures**

1. The Director of Education, in consultation with Executive Council, shall recommend a five-year school facilities plan for Board approval.

### **Forms**

As prescribed by the Minister

### References

Statement of Educational Commitment of Greater Saskatoon Catholic Schools:

- To practice stewardship with respect for all of God's creation

### **Date Approved** Dates Amended:

May 29, 1995 February 2004