

## Code D: Business Administration

<b>POLICY TITLE AND CODE</b>
<b>CAPITAL BUDGET PROJECTIONS</b> <span style="float: right;"><b>DAC</b></span>

### STATEMENT OF POLICY

The Director of Education shall present an annual five-year school facilities plan for approval by the Board of Education.

### RATIONALE

The five-year school facilities plan addresses the ever-changing needs of Greater Saskatoon Catholic Schools, including student growth and decline within neighbourhoods, expansion and congregation of programming, and building quality restoration.

### AUTHORITY

➤ *The Education Act, Section 279*

### GUIDELINES

1. The five-year school facilities plan shall be responsive to educational programming, student enrolment, ends statements, and assets.
2. The five-year school facilities plan shall be an integral part of the annual budget process.
3. The five-year school facilities plan will be contained within the Catholic Education Plan of the Board of Education.

### PROCEDURES

1. The Director of Education, in consultation with Executive Council, shall recommend a five-year school facilities plan for Board approval.

## **REFERENCES**

Statement of Educational Commitment of Greater Saskatoon Catholic Schools:

- To practice stewardship with respect for all of God's creation

## **FORMS**

As prescribed by the Minister

## **DATE APPROVED**

May 29, 1995

## **DATES AMENDED**

February 2004