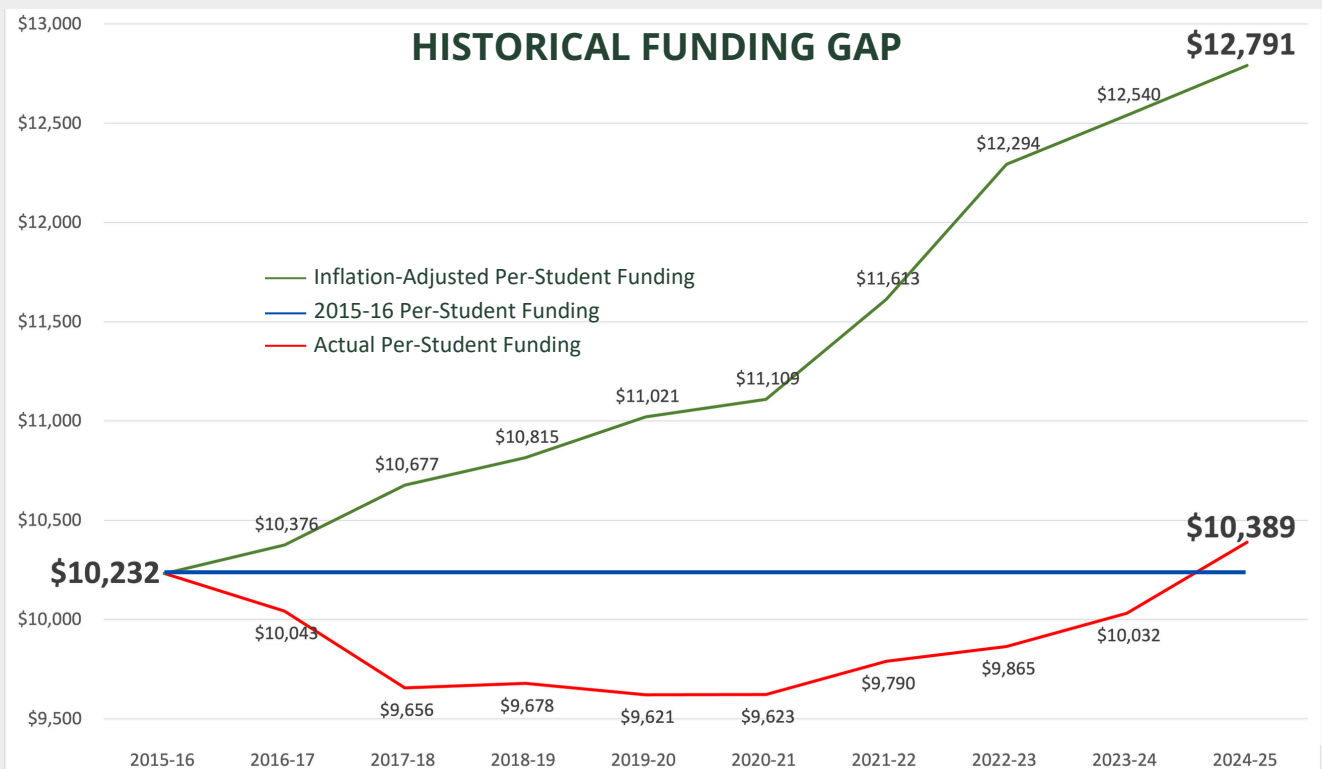


# 2024 BUDGET SUMMARY



THE GAP	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
	\$333	\$1,021	\$1,137	\$1,400	\$1,486	\$1,823	\$2,429	\$2,508	\$2,402	

**IF PER-STUDENT FUNDING HAD KEPT PACE WITH INFLATION, GSCS WOULD HAVE AN ADDITIONAL**

## \$50.6 MILLION

**FOR THE 2024-25 OPERATING BUDGET**

**GOVERNMENT OF SASKATCHEWAN DESIGNATED \$2.2 BILLION FOR SCHOOL OPERATING FUNDING FOR 2024-25 BUDGET YEAR**  
(province wide)

**PROVINCIAL INCREASE**

**\$180 million (8.8%) total increase**

- \$40 million for enrolment growth & complexity for 2023-24
- \$29 million for non-teacher staff salary increases
- \$17 million for enrolment growth
- \$8.6 million for new complexity funding
- \$84.7 million held back for teacher CBA and if enrolment growth exceeds projections

**GSCS INCREASE**

**\$8.2 million\* total increase**

- \$7.22 million for enrolment growth of 750 students, non-teacher salary increases & inflation
- \$934,523 for GSCS new complexity funding
  - This would be \$18,690 per school, less than a half-time educational assistant.

\*An estimated \$7.6 million for anticipated teacher CBA is not included in the \$8.2 million.

## WHAT IS CLASSROOM COMPLEXITY?

Classroom complexity can include students:

- with diverse physical, emotional, medical and psychological needs
- who lack English language proficiency
- with learning disabilities
- with intensive needs
- from different social-economic backgrounds
- who need extra learning supports
- in a variety of other situations or scenarios who need extra care and attention

## HOW DO WE ADDRESS CLASSROOM COMPLEXITY?

Each student is unique, so plans to address complex needs are tailored to each student and scenario to help them succeed. Plans can include:

- extra time with a classroom teacher
- an educational assistant
- English as additional language intervention
- small group instruction (within and outside of the classroom)
- a learning assistance teacher (LAT)
- a speech language pathologist
- an occupational therapist
- a psychologist
- a counsellor
- a medical facilitator
- physical accommodations to the classroom and/or school
- specialized transportation
- other specialized accommodations

## CAPITAL AND FACILITY MAINTENANCE

The budget includes:

- a new high school in the Holmwood neighbourhood
- planning funds for a new elementary school in the Brighton neighborhood

An elementary school in Apen Ridge and a Warman/Martensville middle/high school are on the province's priority list, but no plans nor funding have been announced.

Preventative Maintenance & Renewal (PMR) funding has remained flat after a 10% decrease in 2023-24. Inflationary increases will negatively affect our ability to maintain our aging schools.